



| Ward | Priority | Service | Department | Priority Rating | Budget | Comment |
|------|--|--------------------------|-----------------------|-----------------|--|---|
| 2 | Water security | Water | Technical Services | 4 | R375 000 interim services and R180 000 planning of erf 595 | Budgeted for as part of the Disaster Funds for 2017/18 |
| 2 | Service Plots 595 | Housing | Housing | 5 | | Application for formal project was submitted to DoHS. Municipality is awaiting approval to commence with planning. |
| 2 | LED | LED | LED | 1 | | Greyton - LED Strategy will be reviewed after the approval of the amended SDF as it needs to be in alignment with the new SDF |
| 2 | Serviced plots in stead of provision of RDP Houses (in process) | Housing | Housing | 3 | R375 000 interim services and R180 000 planning of erf 595 | Approval for interim services for the informal areas has been received. We need the approval of the Minister of DRDLR to access the funding from DoHS in order to install services. ADDG is facilitating approval from Minister |
| 2 | Transformation Process to be finalised - sewage | Rural Development | Legal | 2 | | DRDLR will apoint a SP to do Lnd Rights enquiry and workshop communities choice of entity to manage land on behalf of community. Appointment to be finalised at the end of March. This process will also determine wayforward wrt infrastructure development |
| 2 | Progress in school(kinders wat uit die skoolsisteem gesit word – development school/skills development - | Education | Community Development | 5 | | Working with DCAS/Dept of Education/Community Development Afterschool Game Changer to find suitable solutions and tap into available resources to address the drop out challenge |